

CITY OF CAPE TOWN’S 2026/27 APPROVED BUDGET, APPROVED REVIEW OF THE INTEGRATED DEVELOPMENT PLAN (IDP) AND APPROVED AMENDMENTS TO THE 2022-2027 IDP (2026/27 AMENDMENTS), INCLUDING CHANGES TO THE CORPORATE-, MUNICIPAL ENTITIES- AND CIRCULAR 88 (C88) SCORECARDS

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No. 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City's approved review of the IDP, approved amendments to the 2022-2027 IDP (2026/27 amendments), including changes to the Corporate, Municipal Entities and C88 Scorecards: setting and reviewing of appropriate key performance indicators and performance targets for the municipality and approved Budget for 2026/27 inclusive of the budget related policies are available at the municipality's head office, municipal libraries and all Subcouncil offices.

The documents can also be accessed through our website at [www.capetown.gov.za/budget](http://www.capetown.gov.za/budget).

The following table contains venues where the approved review and amendments to the IDP and approved Budget document are available for perusal:

|                    |                                                                                                                                                            |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subcouncil Offices | Click on: <a href="http://web1.capetown.gov.za/web1/councilhubonline/subcouncilmanagers">web1.capetown.gov.za/web1/councilhubonline/subcouncilmanagers</a> |
| All Libraries      | Click on <a href="http://www.capetown.gov.za/libraries">www.capetown.gov.za/libraries</a>                                                                  |
| Cape Town          | Concourse, Civic Centre, Hertzog Boulevard, Cape Town                                                                                                      |
| South Peninsula    | Municipal Offices, cnr Main and Victoria Roads, Plumstead                                                                                                  |

NB: Information provided is an extract from the approved Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2026/27 approved Budget Document. The tariffs for the 2026/27 MTREF are calculated with 15% VAT.

1. PROPERTY RATES (reflected as rate-in-the-Rand):

The rate-in-the-Rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the exemptions, reductions and rebates provided for in the Rates Policy and is zero-rated for VAT.

|      | PROPERTY CATEGORIES                                                                                                                                                    | RATE-IN-THE-RAND |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| 1.1  | Residential Properties                                                                                                                                                 | 0.007010         |
| 1.2  | Business and Commercial Properties                                                                                                                                     | 0.016910         |
| 1.3  | Industrial Properties                                                                                                                                                  |                  |
| 1.4  | Mining Properties                                                                                                                                                      |                  |
| 1.5  | Properties owned by an Organ of State and used for public service purposes                                                                                             |                  |
| 1.6  | Miscellaneous Properties                                                                                                                                               |                  |
| 1.7  | Vacant land                                                                                                                                                            | 0.014020         |
| 1.8  | Agricultural properties                                                                                                                                                | 0.001402         |
| 1.9  | Public Service Infrastructure properties (The City will not levy a rate on the first 30% of the market value as per the Valuation Roll)                                | 0.001753         |
| 1.10 | Properties owned by PBO and used for specified public benefit activities                                                                                               |                  |
| 1.11 | Properties owned by an organisation – not for profit and used for specific activities                                                                                  |                  |
| 1.12 | Properties owned by a Social Housing Regulatory Authority accredited Social Housing Institutions or accredited Other Delivery Agents (ODA) and used for social housing |                  |
| 1.13 | Properties owned by a religious community and used for specified religious purposes                                                                                    |                  |
| 1.14 | Properties used for multiple purposes                                                                                                                                  | Per allocation   |
| 1.15 | Cemeteries and Crematoria                                                                                                                                              | 0.000000         |
| 1.16 | Properties owned by an organisation – not for profit and used for animal shelters                                                                                      |                  |
| 1.17 | Properties owned by an organisation – not for profit and used as a local community museum                                                                              |                  |
| 1.18 | Nature conservation land                                                                                                                                               |                  |

| 2026/27                        |            |          |
|--------------------------------|------------|----------|
| GROSS MONTHLY HOUSEHOLD INCOME |            | % REBATE |
| 0                              | R10 000,00 | 100%     |
| R10 001,00                     | R14 000,00 | 90%      |
| R14 001,00                     | R16 000,00 | 80%      |
| R16 001,00                     | R18 000,00 | 70%      |
| R18 001,00                     | R19 000,00 | 60%      |
| R19 001,00                     | R20 000,00 | 50%      |
| R20 001,00                     | R21 000,00 | 40%      |
| R21 001,00                     | R22 000,00 | 30%      |
| R22 001,00                     | R24 000,00 | 20%      |
| R24 001,00                     | R27 000,00 | 10%      |

- 1.20

With regards to residential property owners who are dependent on pensions, the applicant must be at least 60 years of age; or if the owner turns 60 during the year the rebate will be granted on a pro rata basis from the date on which the applicant turned 60.
- 1.21

The City has determined a reduction of R605 000,00(Six hundred and five thousand Rand) which will apply to owners of residential properties used as a primary place of residence with a market value of below R8 000 001,00 (Eight million and one Rand).

2. CONSUMPTIVE TARIFFS AND CHARGES

Water, Sanitation, Electricity and Urban Waste Management attracts VAT at 15%.

2.1 WATER AND SANITATION

After the high court ruling regarding the usage of property value bands to allocate fixed basic charges, it has been necessary to find an alternative mechanism as the basis for customers to share the infrastructure cost. The city has therefore reverted to the previous criterion of the nominal bore related to the meter size. As is the case with non-domestic properties, this will be applicable for both water as well as sanitation fixed charges. As less revenue overall will be charged for fixed basic charges, consumption charges will increase for higher consumption users compared to the March tabled budget.

Five levels of tariffs are approved for the 2026/27 financial year. The approved tariffs align with projected sets of consumption levels. Although the average approved increase remains at 4.5% for the level water wise (no restriction) tariffs (approved for implementation from 1 July 2026), as well as the level 1, level 2, level 3 and level emergency tariffs, the required change in the tariff structure means that individual customers will experience variable impacts to their water and sanitation accounts.

Tariff increases are predominantly to ensure sustainable and resilient provision of water, budgetary provision for the New Water Plan (which includes initiatives to further invest in the underground extraction of water from aquifers and re-use scheme); Upgrades and extensions to the wastewater treatment plants; Ongoing investment in upgrading and rehabilitation of assets to adhere to compliance standards; Continued investment in asset replacement programmes to ensure proper asset management, with specific focus on sewer and water network replacement as well as the upgrading of sewer pump stations; Water demand management initiatives to optimise the use of water sources, sustain and enhance the maintenance programs as well as supplying water and sanitation services at appropriate compliance, capacity, skills, service delivery and responsiveness levels. Allowance is also required to smooth the tariff increases for when the additional operating cost for major new resource projects comes on line.

Below are the approved 2026/27 level water wise (no restriction) tariffs to be implemented from 1 July 2026 for Water:

| 2026/27                                                                                      |                     |                        |                       |                       |                       |
|----------------------------------------------------------------------------------------------|---------------------|------------------------|-----------------------|-----------------------|-----------------------|
| CONSUMPTIVE TARIFFS                                                                          |                     |                        |                       |                       |                       |
|                                                                                              |                     | TOTAL<br>EXCL.<br>VAT  | TOTAL<br>INCL.<br>VAT | TOTAL<br>EXCL.<br>VAT | TOTAL<br>INCL.<br>VAT |
| RESIDENTIAL VOLUMETRIC TARIFFS -<br>Applicable to Domestic Full as well as Domestic Cluster  |                     |                        |                       |                       |                       |
|                                                                                              |                     | INDIGENT /<br>BACKYARD |                       | NON-INDIGENT          |                       |
| Step 1 (0 ≤ 6 kℓ)*                                                                           | Per kℓ              | 0.00                   | 0.00                  | 21.78                 | 25.05                 |
| Step 2<br>(>6 ≤ 10.5 kℓ)                                                                     | Per kℓ              | 0.00                   | 0.00                  | 29.93                 | 34.42                 |
| Step 3<br>(>10.5 ≤ 35 kℓ)                                                                    | Per kℓ              | 0.00                   | 0.00                  | 47.48                 | 54.60                 |
| Step 4 (>35 kℓ)                                                                              | Per kℓ              | 0.00                   | 0.00                  | 95.63                 | 109.98                |
| RESIDENTIAL FIXED BASIC TARIFFS -<br>Applicable to Domestic Full as well as Domestic Cluster |                     |                        |                       |                       |                       |
| 12mm                                                                                         | Per meter per month | 0.00                   | 0.00                  | 90.13                 | 103.65                |
| 15mm                                                                                         |                     | 0.00                   | 0.00                  | 90.13                 | 103.65                |
| 20mm                                                                                         |                     | 0.00                   | 0.00                  | 90.13                 | 103.65                |
| 22mm                                                                                         |                     | 0.00                   | 0.00                  | 90.13                 | 103.65                |
| 25mm                                                                                         |                     | 0.00                   | 0.00                  | 251.09                | 288.75                |
| 32mm                                                                                         |                     | 0.00                   | 0.00                  | 251.09                | 288.75                |
| 40mm                                                                                         |                     | 0.00                   | 0.00                  | 643.82                | 740.39                |
| 50mm                                                                                         |                     | 0.00                   | 0.00                  | 1 005.96              | 1 156.85              |
| 75mm                                                                                         |                     | 0.00                   | 0.00                  | 2 575.27              | 2 961.56              |
| 80mm                                                                                         |                     | 0.00                   | 0.00                  | 2 575.27              | 2 961.56              |
| 100mm                                                                                        |                     | 0.00                   | 0.00                  | 4 023.87              | 4 627.45              |
| 150mm                                                                                        |                     | 0.00                   | 0.00                  | 9 053.71              | 10 411.77             |
| 200mm                                                                                        |                     | 0.00                   | 0.00                  | 16 095.47             | 18 509.79             |
| 250mm                                                                                        |                     | 0.00                   | 0.00                  | 25 116.99             | 28 884.54             |
| 300mm and Above                                                                              |                     | 0.00                   | 0.00                  | 25 116.99             | 28 884.54             |

| NON-RESIDENTIAL VOLUMETRIC TARIFFS                                                                                                      |                                         |            |       |                |       |
|-----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|------------|-------|----------------|-------|
|                                                                                                                                         |                                         | SUBSIDISED |       | NON-SUBSIDISED |       |
| Commercial / Industrial / Departmental/ Miscellaneous / Schools / Educational Institutions / Sporting bodies / Religious Institutions** | Per k ℓ                                 | N/A        | N/A   | 39.56          | 45.50 |
| Accommodation for the vulnerable / Homeless Shelter / Old age homes****                                                                 | Step 1 (0 ≤ 0.75 kℓ) Per person Per k ℓ | 0.00       | 0.00  | N/A            | N/A   |
|                                                                                                                                         | Step 2 (>0.75 kℓ) Per person Per k ℓ    | 32.67      | 37.57 | N/A            | N/A   |
| Charities / PBO / NPO                                                                                                                   | Per k ℓ                                 | 32.67      | 37.57 | N/A            | N/A   |
| Miscellaneous: External                                                                                                                 | Per k ℓ                                 | N/A        | N/A   | 62.61          | 72.01 |
| Bulk tariff - External user                                                                                                             | Per k ℓ                                 | N/A        | N/A   | 8.09           | 9.30  |
| Bulk tariff - Reticulation                                                                                                              | Per k ℓ                                 | N/A        | N/A   | 8.09           | N/A   |

| NON-RESIDENTIAL FIXED BASIC TARIFFS -<br>Applicable to Commercial / Industrial / Departmental/<br>Miscellaneous / Schools / Educational Institutions /<br>Sporting bodies *** |                     |  |     |     |           |           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--|-----|-----|-----------|-----------|
| 12mm                                                                                                                                                                          | per meter per month |  | N/A | N/A | 160.93    | 185.07    |
| 15mm                                                                                                                                                                          |                     |  | N/A | N/A | 160.93    | 185.07    |
| 20mm                                                                                                                                                                          |                     |  | N/A | N/A | 286.45    | 329.42    |
| 22mm                                                                                                                                                                          |                     |  | N/A | N/A | 286.45    | 329.42    |
| 25mm                                                                                                                                                                          |                     |  | N/A | N/A | 447.37    | 514.48    |
| 32mm                                                                                                                                                                          |                     |  | N/A | N/A | 447.37    | 514.48    |
| 40mm                                                                                                                                                                          |                     |  | N/A | N/A | 1,142.58  | 1,313.96  |
| 50mm                                                                                                                                                                          |                     |  | N/A | N/A | 1,786.28  | 2,054.22  |
| 75mm                                                                                                                                                                          |                     |  | N/A | N/A | 4,023.16  | 4,626.63  |
| 80mm                                                                                                                                                                          |                     |  | N/A | N/A | 4,586.40  | 5,274.36  |
| 100mm                                                                                                                                                                         |                     |  | N/A | N/A | 7,145.12  | 8,216.89  |
| 150mm                                                                                                                                                                         |                     |  | N/A | N/A | 16,092.62 | 18,506.52 |
| 200mm                                                                                                                                                                         |                     |  | N/A | N/A | 28,609.47 | 32,900.89 |
| 250mm                                                                                                                                                                         |                     |  | N/A | N/A | 28,609.47 | 32,900.89 |
| 300mm and Above                                                                                                                                                               |                     |  | N/A | N/A | 28,609.47 | 32,900.89 |

Notes:

\* Cluster Development Properties registered in the name of SHRA-accredited Social Housing Institutions and used for social housing are billed at R0.00 for step 1

\*\* Non Domestic user categories - refer to Chapter 2 section 2 of the Tariff policy for a comprehensive clarification of user categories

\*\*\* Fixed basic tariffs are not charged for the following rate categories; Accommodation for the Vulnerable, i.e. Homeless shelters, Old age homes / Charities/NPO / Religious institutions / Spring water users / Treated Effluent users /Fire connections

\*\*\*\* In line with the adoption of the Urban Agriculture Policy a free allocation of 10 kℓ per month is in place, exclusively for subsistence farming by defined Vulnerable Groups.

Below are the approved 2026/27 level water wise (no restriction) tariffs to be implemented from 1 July 2026 for Sanitation:

| 2026/27                                                                                      |                           |                        |                       |                       |                       |
|----------------------------------------------------------------------------------------------|---------------------------|------------------------|-----------------------|-----------------------|-----------------------|
| CONSUMPTIVE TARIFFS                                                                          |                           |                        |                       |                       |                       |
|                                                                                              |                           | TOTAL<br>EXCL.<br>VAT  | TOTAL<br>INCL.<br>VAT | TOTAL<br>EXCL.<br>VAT | TOTAL<br>INCL.<br>VAT |
| RESIDENTIAL VOLUMETRIC TARIFFS -<br>Applicable to Domestic Full as well as Domestic Cluster  |                           |                        |                       |                       |                       |
|                                                                                              |                           | INDIGENT /<br>BACKYARD |                       | NON-INDIGENT          |                       |
| Step 1 (0 ≤ 4.2 kℓ)*                                                                         | Per k ℓ                   | 0.00                   | 0.00                  | 15.90                 | 18.28                 |
| Step 2 (>4.2 ≤ 7.35 kℓ)                                                                      | Per k ℓ                   | 0.00                   | 0.00                  | 21.84                 | 25.11                 |
| Step 3 (>7.35 ≤ 24.5 kℓ)                                                                     | Per k ℓ                   | 0.00                   | 0.00                  | 36.68                 | 42.18                 |
| Step 4 (>24.5 ≤ 35 kℓ)                                                                       | Per k ℓ                   | 0.00                   | 0.00                  | 64.27                 | 73.91                 |
| RESIDENTIAL FIXED BASIC TARIFFS -<br>Applicable to Domestic Full as well as Domestic Cluster |                           |                        |                       |                       |                       |
| 12mm                                                                                         | Per meter value per month | 0.00                   | 0.00                  | 49.27                 | 56.56                 |
| 15mm                                                                                         |                           | 0.00                   | 0.00                  | 49.27                 | 56.56                 |
| 20mm                                                                                         |                           | 0.00                   | 0.00                  | 49.27                 | 56.56                 |
| 22mm                                                                                         |                           | 0.00                   | 0.00                  | 49.27                 | 56.56                 |
| 25mm                                                                                         |                           | 0.00                   | 0.00                  | 137.25                | 157.84                |
| 32mm                                                                                         |                           | 0.00                   | 0.00                  | 137.25                | 157.84                |
| 40mm                                                                                         |                           | 0.00                   | 0.00                  | 351.91                | 404.70                |
| 50mm                                                                                         |                           | 0.00                   | 0.00                  | 549.86                | 632.34                |
| 75mm                                                                                         |                           | 0.00                   | 0.00                  | 1 407.64              | 1 618.79              |
| 80mm                                                                                         |                           | 0.00                   | 0.00                  | 1 407.64              | 1 618.79              |
| 100mm                                                                                        |                           | 0.00                   | 0.00                  | 2 199.44              | 2 529.36              |
| 150mm                                                                                        |                           | 0.00                   | 0.00                  | 4 948.76              | 5 691.07              |
| 200mm                                                                                        |                           | 0.00                   | 0.00                  | 8 797.79              | 10 117.46             |
| 250mm                                                                                        |                           | 0.00                   | 0.00                  | 13 728.95             | 15 788.29             |
| 300mm and Above                                                                              |                           | 0.00                   | 0.00                  | 13 728.95             | 15 788.29             |

|                                                                                                                                                                               |                                               | TOTAL<br>EXCL.<br>VAT | TOTAL<br>INCL.<br>VAT | TOTAL<br>EXCL.<br>VAT | TOTAL<br>INCL.<br>VAT |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| NON-RESIDENTIAL VOLUMETRIC TARIFFS                                                                                                                                            |                                               |                       |                       |                       |                       |
|                                                                                                                                                                               |                                               | SUBSIDISED            |                       | NON-SUBSIDISED        |                       |
| Commercial / Industrial / Departmental/ Miscellaneous / Schools / Educational Institutions / Sporting bodies / Religious Institutions**                                       | Per kℓ                                        | N/A                   | N/A                   | 29.57                 | 34.01                 |
| Accommodation for the vulnerable / Homeless Shelter / Old age homes***                                                                                                        | Step 1 (0 ≤ 0.525 kℓ)<br>Per person<br>per kℓ | 0.00                  | 0.00                  | N/A                   | N/A                   |
|                                                                                                                                                                               | Step 2 (>0.525kℓ)<br>Per person<br>Per kℓ     | 23.88                 | 27.46                 | N/A                   | N/A                   |
| Charities / PBO / NPO                                                                                                                                                         | Per kℓ                                        | 23.88                 | 27.46                 | N/A                   | N/A                   |
| NON-RESIDENTIAL FIXED BASIC TARIFFS -<br>Applicable to Commercial / Industrial / Departmental/<br>Miscellaneous / Schools / Educational Institutions /<br>Sporting bodies *** |                                               |                       |                       |                       |                       |
| 12mm                                                                                                                                                                          | Per meter per month                           | N/A                   | N/A                   | 115.67                | 133.03                |
| 15mm                                                                                                                                                                          |                                               | N/A                   | N/A                   | 115.67                | 133.03                |
| 20mm                                                                                                                                                                          |                                               | N/A                   | N/A                   | 205.90                | 236.79                |
| 22mm                                                                                                                                                                          |                                               | N/A                   | N/A                   | 205.90                | 236.79                |
| 25mm                                                                                                                                                                          |                                               | N/A                   | N/A                   | 321.57                | 369.81                |
| 32mm                                                                                                                                                                          |                                               | N/A                   | N/A                   | 321.57                | 369.81                |
| 40mm                                                                                                                                                                          |                                               | N/A                   | N/A                   | 821.29                | 944.48                |
| 50mm                                                                                                                                                                          |                                               | N/A                   | N/A                   | 1,283.98              | 1,476.58              |
| 75mm                                                                                                                                                                          |                                               | N/A                   | N/A                   | 2,891.85              | 3,325.63              |
| 80mm                                                                                                                                                                          |                                               | N/A                   | N/A                   | 3,296.71              | 3,791.22              |
| 100mm                                                                                                                                                                         |                                               | N/A                   | N/A                   | 5,135.93              | 5,906.32              |
| 150mm                                                                                                                                                                         |                                               | N/A                   | N/A                   | 11,567.42             | 13,302.53             |
| 200mm                                                                                                                                                                         |                                               | N/A                   | N/A                   | 20,564.56             | 23,649.24             |
| 250mm                                                                                                                                                                         |                                               | N/A                   | N/A                   | 20,564.56             | 23,649.24             |
| 300mm and Above                                                                                                                                                               |                                               | N/A                   | N/A                   | 20,564.56             | 23,649.24             |

Notes:

\* Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institutions and used for social housing are billed at R0.00 for step 1

\*\* Non Domestic user categories - refer to Chapter 2 section 3 of the Tariff policy for a comprehensive clarification of user categories and applicable % of water consumption used for billing

\*\*\* Fixed basic tariffs are not charged for the following rate categories; Accommodation for the Vulnerable, i.e. Homeless shelters, Old age homes / Charities/NPO / Religious institutions / Spring water users / Treated Effluent users /Fire connections

IMPORTANT NOTE: The Director: Commercial Services (Water and Sanitation Directorate) may adjust the percentages as appropriate to the consumer. This is not applicable to the domestic full category.

Highlights of amendments for Water and Sanitation

Consumptive Tariffs:

- After the high court ruling regarding the usage of property value bands to allocate fixed basic charges, it has been necessary to find an alternative mechanism as the basis for customers to share the infrastructure cost. The city has therefore reverted to the previous criterion of the nominal bore related to the meter size. As is the case with non-domestic properties, this will be applicable for both water as well as sanitation fixed charges. As less revenue overall will be charged for fixed basic charges, consumption charges will increase for higher consumption users compared to the March tabled budget.

Miscellaneous Tariffs:

- Correction of tariff on item 9.7.2.13 of the miscellaneous water tariff schedule related to the installation of the communication pipe where the same tariff was used as item 9.7.2.15. This anomaly is now corrected for the 2026/27 financial year.

Other:

- Further inclusion of Advanced Metering Infrastructure definition and impacts in the Tariff Policy.

2.2 ELECTRICITY

The tariffs below are based on an average 5.83% increase. To be implemented with effect from 1 July 2026.

REG refers to the Regulated portion of the Tariff (which is approved by Council and by NERSA) and UNREG refers to the Unregulated portion which is only approved by Council. The Total column reflects what will appear on the Customer account.

| 2026/27                                  |                |                   |         | REG EXCL. VAT | UNREG EXCL. VAT | TOTAL EXCL. VAT | TOTAL INCL. VAT |
|------------------------------------------|----------------|-------------------|---------|---------------|-----------------|-----------------|-----------------|
| RESIDENTIAL TARIFFS                      |                |                   |         |               |                 |                 |                 |
| LifeLine (for qualifying customers ONLY) | Block 1        | 0-600kWh          | c/kWh   | 234.67        | 11.45           | 246.12          | 283.04          |
|                                          | Block 2        | 600.1+kWh         | c/kWh   | 234.67        | 11.45           | 246.12          | 283.04          |
| Domestic                                 | Service Charge | Credit Meters     | R/month | 65.02         | 0.00            | 65.02           | 74.77           |
|                                          | Service Charge | Prepayment Meters | R/day   | 2.14          | 0.00            | 2.14            | 2.46            |
|                                          | Block 1        | 0-600kWh          | c/kWh   | 348.37        | 11.45           | 359.82          | 413.79          |
|                                          | Block 2        | 600.1+kWh         | c/kWh   | 418.03        | 11.45           | 429.48          | 493.90          |
| Home User                                | Service Charge |                   | R/month | 368.96        | 0.00            | 368.96          | 424.30          |
|                                          | Block 1        | 0-600kWh          | c/kWh   | 298.07        | 11.45           | 309.52          | 355.95          |
| Residential Time-of-Use                  | Block 2        | 600.1+kWh         | c/kWh   | 396.43        | 11.45           | 407.88          | 469.06          |
|                                          | Admin          |                   | R/month | 344.49        | 0.00            | 344.49          | 396.16          |
|                                          | Capacity       |                   | R/month | 250.85        | 0.00            | 250.85          | 288.48          |
|                                          | Energy         | High-Peak         | c/kWh   | 769.62        | 11.45           | 781.07          | 898.23          |
|                                          |                | High-Standard     | c/kWh   | 309.67        | 11.45           | 321.12          | 369.29          |
|                                          |                | High-Off Peak     | c/kWh   | 250.24        | 11.45           | 261.69          | 300.94          |
|                                          |                | Low-Peak          | c/kWh   | 352.50        | 11.45           | 363.95          | 418.54          |
|                                          |                | Low-Standard      | c/kWh   | 297.77        | 11.45           | 309.22          | 355.60          |
| Low-Off Peak                             | c/kWh          | 250.24            | 11.45   | 261.69        | 300.94          |                 |                 |
| COMMERCIAL TARIFFS                       |                |                   |         |               |                 |                 |                 |
| Small Power 1                            | Service        | Credit Meters     | R/month | 4204.18       | 0.00            | 4204.18         | 4834.81         |
|                                          |                | Prepayment Meters | R/day   | 138.22        | 0.00            | 138.22          | 158.95          |
|                                          | Energy         |                   | c/kWh   | 257.00        | 37.06           | 294.06          | 338.17          |
| Small Power 2                            | Service        | Credit Meters     | R/month | 306.86        | 0.00            | 306.86          | 352.89          |
|                                          |                | Prepayment Meters | R/day   | 10.09         | 0.00            | 10.09           | 11.60           |
|                                          | Energy         |                   | c/kWh   | 556.79        | 11.45           | 568.24          | 653.48          |
| Small Power 3                            | Energy         |                   | c/kWh   | 679.53        | 11.45           | 690.98          | 794.63          |
| Large User LV(TOU)                       | Service        |                   | R/month | 2519.88       | 0.00            | 2519.88         | 2897.86         |
|                                          | Energy         | High-Peak         | c/kWh   | 742.64        | 37.06           | 779.70          | 896.66          |
|                                          |                | High-Standard     | c/kWh   | 207.86        | 37.06           | 244.92          | 281.66          |
|                                          |                | High-Off Peak     | c/kWh   | 148.43        | 37.06           | 185.49          | 213.31          |
|                                          |                | Low-Peak          | c/kWh   | 325.52        | 37.06           | 362.58          | 416.97          |
|                                          |                | Low-Standard      | c/kWh   | 195.96        | 37.06           | 233.02          | 267.97          |
|                                          | Low-Off Peak   | c/kWh             | 148.43  | 37.06         | 185.49          | 213.31          |                 |
|                                          | Demand         |                   | R/kVA   | 254.76        | 0.00            | 254.76          | 292.97          |
| Network Capacity Charge                  | Per kVA NMD    | R/kVA             | 39.00   | 0.00          | 39.00           | 44.85           |                 |

| 2026/27                                                         |                              |           |           |
|-----------------------------------------------------------------|------------------------------|-----------|-----------|
| URBAN WASTE MANAGEMENT                                          |                              | EXCL. VAT | INCL. VAT |
| RESIDENTIAL REFUSE COLLECTIONS                                  |                              |           |           |
| FORMAL                                                          |                              |           |           |
| 240ℓ Container Lockable Container                               | Rand per month               | 185.22    | 213.00    |
| INDIGENT REBATE - 240ℓ CONTAINER                                |                              |           |           |
| Block 1 (100% rebate) – property value from R1 up to R580 000   | Rebate Rand per month        | -185.22   | -213.00   |
| Block 2 (50% rebate) – property value from R580 001 to R640 000 | Rebate Rand per month        | -92.52    | -106.40   |
| Block 3 (25% rebate) –property value from R640 001 to R830 000  | Rebate Rand per month        | -46.26    | -53.20    |
| ENHANCED SERVICE LEVEL                                          |                              |           |           |
| 240ℓ - Additional Container                                     | Rand per container per month | 185.22    | 213.00    |
| 240ℓ - 3x per week for cluster                                  | Rand per container per month | 580.52    | 667.60    |
| 240ℓ - 5x per week for cluster                                  | Rand per container per month | 951.30    | 1 094.00  |
| INFORMAL                                                        |                              |           |           |
| Basic Bagged service                                            | Rand per month               | Free      | Free      |
| NON-RESIDENTIAL REFUSE COLLECTIONS                              |                              |           |           |
| 240ℓ CONTAINER                                                  |                              |           |           |
| 1 removal per week                                              | Rand per container per month | 221.30    | 254.50    |
| 3 removals per week                                             | Rand per container per month | 663.48    | 763.00    |
| 5 removals per week                                             | Rand per container per month | 1 106.17  | 1 272.10  |
| REFUSE AVAILABILITY                                             |                              |           |           |
| All vacant Erven                                                | Rand per month               | 109.74    | 126.20    |
| DISPOSAL SERVICES                                               |                              |           |           |
| General Waste                                                   | Rand per ton                 | 758.35    | 872.10    |
| Special Waste                                                   | Rand per ton or part thereof | 1 004.96  | 1 155.70  |
| Builders Rubble                                                 | Rand per ton                 | 31.30     | 36.00     |

Highlights of amendments

Tariff Policy Changes

Chapter 1: General Tariff Policy: Item 7.4:

- Under the heading "Waste Services / Refuse" - Sliding scale charged for all properties with a total site and improvements valuation from R1 of up to R830 000 (excluding homeless people's shelters).

Chapter 4: Urban Waste management Tariff Policy:

- Item 7.1.2.2 - Refuse Removal: Formal Households (excluding Sectional Title Schemes) – receive a rebated waste collection service based on property value as follows:
  - Item 7.1.2.2.1 – Value from R1 and up to R580 000 receive a 100% rebate – this excludes Housing properties valued at R0, which will continue to receive 100% rebate;
  - Item 7.1.2.2.2 - valued between R580 001 and up to R640 000 receive a 50% rebate;
  - Item 7.1.2.2.3 - valued between R640 001 and up to R830 000 receive a 25% rebate.

3. MISCELLANEOUS TARIFFS, FEES AND CHARGES

- 3.1 A complete copy of all Miscellaneous Tariffs, Fees and Charges are available for inspection at the above-mentioned Municipal Offices (see Annexure 6 of approved Budget document).
- 3.2 All Miscellaneous tariffs fees and charges include VAT, except Fines, Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT.
- 3.3 The costs for Emergency Services and Disaster Management requirements have been calculated in accordance with section 74 (2) (d) of the Local Government: Municipal Systems Act 32 of 2000 and the Occupational Health and Safety Act, 85 of 1993: Major Hazard Installation Regulations, 2022, and will be charged in accordance with the tariffs reflected in the 2026/27 Tariff Book to the following companies:
- Eskom Holdings SOC Ltd for the Koeberg Nuclear Power Station - with the Koeberg Nuclear Emergency Preparedness Tariff recalculated as a cost reflective tariff as required by local government legislation and in accordance with the MOU signed between the City of Cape Town and Koeberg Nuclear Power Station;
  - Astron Energy (Pty) Ltd. regarding the refinery;
  - Rheinmetall Denel Munition (Pty) Ltd;
  - Fine Chemicals; and
  - BP Cape Town Terminal
- 3.4 For operations at any of the other Major Hazard Installation (MHI's) not contemplated in 3.3, an interim recovery tariff for the estimated cost for annual emergency preparedness support for the 2026/27 financial year has been set to an amount of R5 000 (excl. VAT) and is reflected in the 2026/27 Tariff Book.

4. CITY IMPROVEMENT DISTRICTS (CID) ADDITIONAL RATES

The additional rates for 2026/27, expressed as a rate-in-the-rand and based on the total property valuation per CID.

CID additional rates are rated at 15% for VAT. Additional Rates below are shown as a rate-in-the-Rand.

| 2026/27                   |                     |                                          |                                              |
|---------------------------|---------------------|------------------------------------------|----------------------------------------------|
| CITY IMPROVEMENT DISTRICT | APPROVED BUDGET (R) | APPROVED RESIDENTIAL ADDITIONAL RATE (R) | APPROVED NON-RESIDENTIAL ADDITIONAL RATE (R) |
| Airport Industria         | 7,244,995           | N/A                                      | 0.002217                                     |
| Beaconvale                | 5,621,335           | N/A                                      | 0.002948                                     |
| Blackheath                | 4,929,955           | N/A                                      | 0.001428                                     |
| Boston                    | 5,709,420           | 0.001179                                 | 0.001873                                     |
| Brackenfell               | 4,942,229           | N/A                                      | 0.002997                                     |

| CITY IMPROVEMENT DISTRICT      | APPROVED BUDGET (R) | APPROVED RESIDENTIAL ADDITIONAL RATE (R) | APPROVED NON-RESIDENTIAL ADDITIONAL RATE (R) |
|--------------------------------|---------------------|------------------------------------------|----------------------------------------------|
| Camps Bay                      | 31,217,156          | 0.000785                                 | 0.001452                                     |
| Cape Town Central City         | 132,176,444         | 0.001576                                 | 0.003461                                     |
| Claremont                      | 16,010,676          | 0.000790                                 | 0.001901                                     |
| Clare Park                     | 658,456             | 0.000569                                 | 0.001170                                     |
| Clifton                        | 11,521,807          | 0.000962                                 | 0.001590                                     |
| Eastlake Island                | 638,000             | 0.001264                                 | N/A                                          |
| Elsies River                   | 4,750,996           | N/A                                      | 0.004124                                     |
| Epping                         | 17,041,928          | N/A                                      | 0.001563                                     |
| Fish Hoek                      | 2,105,453           | 0.000856                                 | 0.002519                                     |
| Glosderry                      | 2,835,037           | 0.000376                                 | 0.002887<br>>50% =0.000576                   |
| Green Point                    | 17,495,016          | 0.000866                                 | 0.002251                                     |
| Groote Schuur                  | 11,800,987          | N/A                                      | 0.002146                                     |
| Kalk Bay and St James          | 3,426,453           | 0.000529                                 | 0.001566                                     |
| Little Mowbray / Rosebank      | 3,335,649           | 0.000827                                 | 0.002146                                     |
| Llandudno                      | 5,800,444           | 0.000892                                 | 0.001061                                     |
| Lower Gardens                  | 10,503,563          | 0.001339                                 | 0.002854                                     |
| Lower Kenilworth               | 1,904,675           | 0.000842                                 | 0.001329                                     |
| Maitland                       | 5,826,965           | N/A                                      | 0.002851                                     |
| Marina South                   | 600,000             | 0.001164                                 | 0.001390                                     |
| Mitchells Plain Town Centre    | 2,911,100           | 0.000903                                 | 0.003524                                     |
| Montague Gardens- Marconi Beam | 10,848,397          | N/A                                      | 0.001151                                     |
| Mount Rhodes                   | 873,504             | 0.001440                                 | 0.001953                                     |
| Muizenberg                     | 4,262,360           | 0.001175                                 | 0.003380                                     |
| Newlands                       | 7,753,568           | 0.000577                                 | 0.001390                                     |
| Northpine                      | 3,626,727           | 0.001297                                 | 0.002669                                     |
| Oakwood   Hughenden   Meadows  | 1,605,329           | 0.002096                                 | 0.003016                                     |
| Observatory                    | 13,103,103          | 0.001114                                 | 0.003245                                     |
| Oranjekloof                    | 11,541,763          | 0.000804                                 | 0.002219                                     |
| Overkloof                      | 635,041             | 0.001392                                 | 0.001392                                     |
| Paarden Eiland                 | 7,418,525           | 0.000600                                 | 0.001168                                     |
| Park Island                    | 802,300             | 0.001143                                 | 0.002179                                     |
| Parow East Industrial          | 2,293,825           | N/A                                      | 0.003071                                     |
| Parow Industria                | 8,405,778           | N/A                                      | 0.001908                                     |
| Penzance Estate                | 1,752,760           | 0.001575                                 | 0.003684                                     |
| Pinelands                      | 12,464,708          | 0.000664                                 | 0.001332                                     |
| Salt River                     | 6,449,658           | N/A                                      | 0.002350                                     |
| Scott Estate & Baviaanskloof   | 3,967,535           | 0.001090                                 | 0.001876                                     |
| Sea Point                      | 11,270,784          | 0.000871                                 | 0.001903                                     |
| Signal Hill *                  | 3,751,237           | 0.001155                                 | 0.001573                                     |
| Simon's Kloof                  | 439,488             | 0.000496                                 | 0.000674                                     |
| Somerset West                  | 5,121,235           | N/A                                      | 0.003619                                     |
| Stikland Industrial            | 7,402,475           | N/A                                      | 0.002195                                     |
| Strand                         | 2,199,508           | N/A                                      | 0.003402                                     |
| Triangle Industrial            | 3,641,610           | N/A                                      | 0.003524                                     |
| Tygervalley                    | 5,687,644           | N/A                                      | 0.002700                                     |
| Upper Kenilworth               | 4,971,238           | 0.000815                                 | 0.001877                                     |
| Voortrekker Road Corridor      | 35,281,424          | N/A                                      | 0.003563                                     |
| Vredekloof                     | 4,625,670           | 0.001641                                 | 0.002650                                     |
| Welgemoed                      | 4,552,741           | 0.000689                                 | 0.001207                                     |
| Woodstock                      | 9,419,072           | N/A                                      | 0.001695                                     |
| Wynberg                        | 11,177,991          | 0.001649                                 | 0.004057                                     |
| Zeekoevlei Peninsula           | 720,674             | 0.001779                                 | 0.002598                                     |
| Zwaanswyk                      | 1,990,566           | 0.000827                                 | 0.000883                                     |

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the City's Tariffs, Fees and Charges book.

\* Subject to Council approving the establishment of the CID.

5. CONTRACTED ROAD-BASED PUBLIC TRANSPORT SERVICES INCLUDING MyCiti INTEGRATED RAPID TRANSIT (IRT)

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services.

As required in the policy, overall increases are in line with the projected increases in vehicle operator costs as per the relevant contracts.

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the approved 2026/27 Budget document.

| 2026/27                                                                                         |                        |       |
|-------------------------------------------------------------------------------------------------|------------------------|-------|
| SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS                                                | UNIT                   | R     |
| 1. MOVER TRAVEL PACKAGES                                                                        |                        |       |
| Minimum package: R20. Maximum load: R600.                                                       |                        |       |
| 2. IRT FARES USING MOVER PACKAGE                                                                |                        |       |
| a. TRAVEL DURING SPENDER/PEAK PERIOD (06:45 to 08:00 and 16:15 to 17:30 on any weekday) one way |                        |       |
| Journeys under 5km                                                                              | Per person per journey | 14.00 |
| Journeys of 5km or longer, but less than 10km                                                   | Per person per journey | 19.00 |
| Journeys of 10km or longer, but less than 20km                                                  | Per person per journey | 24.50 |

| SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS                                                                                                                                                                                                                                                                                                                                                                      | UNIT                   | R       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------|
| Journeys of 20km or longer, but less than 30km                                                                                                                                                                                                                                                                                                                                                                        | Per person per journey | 26.50   |
| Journeys of 30km or longer, but less than 40km                                                                                                                                                                                                                                                                                                                                                                        | Per person per journey | 28.00   |
| Journeys of 40km or greater, but less than 50km                                                                                                                                                                                                                                                                                                                                                                       | Per person per journey | 32.00   |
| Journeys of 50km or greater, but less than 60km                                                                                                                                                                                                                                                                                                                                                                       | Per person per journey | 37.50   |
| Journeys of 60km or more                                                                                                                                                                                                                                                                                                                                                                                              | Per person per journey | 41.00   |
| Premium on Airport service in peak period (in addition to distance-based fare)                                                                                                                                                                                                                                                                                                                                        | Per person per journey | 0       |
| b. SAVER PERIOD TRAVEL (all periods other than the Spender/Peak Periods above):                                                                                                                                                                                                                                                                                                                                       |                        |         |
| Journeys under 5km                                                                                                                                                                                                                                                                                                                                                                                                    | Per person per journey | 11.00   |
| Journeys of 5km or longer, but less than 10km                                                                                                                                                                                                                                                                                                                                                                         | Per person per journey | 14.50   |
| Journeys of 10km or longer, but less than 20km                                                                                                                                                                                                                                                                                                                                                                        | Per person per journey | 19.00   |
| Journeys of 20km or longer, but less than 30km                                                                                                                                                                                                                                                                                                                                                                        | Per person per journey | 22.00   |
| Journeys of 30km or longer, but less than 40km                                                                                                                                                                                                                                                                                                                                                                        | Per person per journey | 23.50   |
| Journeys of 40km or greater, but less than 50km                                                                                                                                                                                                                                                                                                                                                                       | Per person per journey | 29.50   |
| Journeys of 50km or greater, but less than 60km                                                                                                                                                                                                                                                                                                                                                                       | Per person per journey | 32.50   |
| Journeys of 60km or more                                                                                                                                                                                                                                                                                                                                                                                              | Per person per journey | 34.50   |
| Premium on Airport service                                                                                                                                                                                                                                                                                                                                                                                            | Per person per journey | 0       |
| c) Notes: (i) THE STANDARD FARE may be charged (rather than the Mover fare) when credit or debit cards are used for payment, once this is permitted. The mover fare above is on average about 5% lower than the standard fare. (ii) All fares are subject to terms and conditions. (iii) These include that fares will be amended in year if stated thresholds regarding the price of low sulphur diesel are reached. |                        |         |
| 3. TRANSIT PRODUCTS                                                                                                                                                                                                                                                                                                                                                                                                   |                        |         |
| System-wide monthly (including Airport travel)                                                                                                                                                                                                                                                                                                                                                                        | Per month              | 1000.00 |
| 1, 3, 5 and 7 Day passes usable on all routes for unlimited journeys (including Airport travel)                                                                                                                                                                                                                                                                                                                       | 1 day                  | 94.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                       | 3 day                  | 218.00  |
|                                                                                                                                                                                                                                                                                                                                                                                                                       | 5 day                  | 270.00  |
|                                                                                                                                                                                                                                                                                                                                                                                                                       | 7 day                  | 312.00  |
| 4. SMARTCARD ISSUING FEE                                                                                                                                                                                                                                                                                                                                                                                              |                        |         |
| Card may be issued for free for limited periods on the basis of one card per person in compliance with the terms and conditions.                                                                                                                                                                                                                                                                                      |                        |         |
| myconnect smartcard Issuing fee                                                                                                                                                                                                                                                                                                                                                                                       | Per smartcard          | 40.00   |
| myconnect smartcard replacement fee on expiry of card                                                                                                                                                                                                                                                                                                                                                                 | Per smartcard replaced | 30.00   |

In order to provide the City with additional flexibility to respond to continued or sustained fuel price increases, an additional seven Fare Levels (Fare Levels Eight to Fourteen) be introduced. This ensures that an appropriate mechanism exists should elevated fuel prices persist. These changes are applied to the fare regimes of both the MyCiti and Dial-a-Ride services. The expanded Fare Level structure (Fare Levels Eight to Fourteen), together with the applicable fuel price thresholds and indicative fare adjustments, is set out below:

| FARE LEVELS   | THRESHOLD (FUEL PRICE CHANGE) | THRESHOLD 50 PPM DIESEL PRICE | % CHANGE PER FARE LEVEL |
|---------------|-------------------------------|-------------------------------|-------------------------|
| Fare Level 8  | 49%                           | R31.79                        | 32%                     |
| Fare Level 9  | 56%                           | R33.28                        | 37%                     |
| Fare Level 10 | 63%                           | R34.78                        | 41%                     |
| Fare Level 11 | 70%                           | R36.27                        | 46%                     |
| Fare Level 12 | 77%                           | R37.76                        | 50%                     |
| Fare Level 13 | 84%                           | R39.26                        | 55%                     |
| Fare Level 14 | 91%                           | R40.75                        | 59%                     |

Note: The fares are subject to terms and conditions set out in the approved 2026/27 Budget document.