

BLACKHEATH CITY IMPROVEMENT DISTRICT (BCID)

2027/28

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

1. **Projects**

*Happy Valley Grade "R" School
Verge Upgrades*

2. **Capital Expenditure (PPE)**

CCTV / LPR Cameras

TOTAL EXPENDITURE

Proposed Budget

R		
	650 000	92.9%
	50 000	
	600 000	
	50 000	7.1%
	50 000	
	700 000	100.0%