

BLACKHEATH CITY IMPROVEMENT DISTRICT (BCID)

2026/27

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

1. Projects

Happy Valley Grade "R" School
Verge Upgrades

2. Capital Expenditure (PPE)

CCTV / LPR Cameras
Computer Equipment
Fence / Wall
Office Equipment
Office Furniture
Plant and Equipment
Vehicles

TOTAL EXPENDITURE

Proposed Budget

R	
350 000	100,0%
50 000	
300 000	
-	0,0%
350 000	100,0%

Do not delete these formulas

#REF!

