

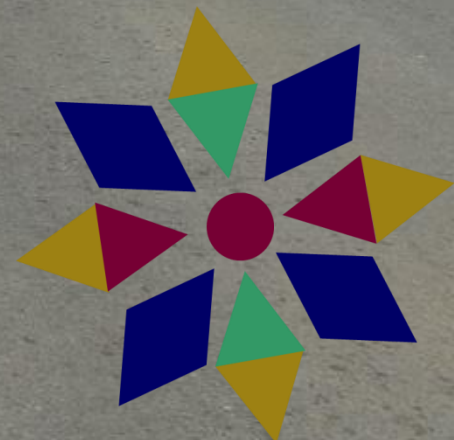


City Improvement District
Blackheath
committed to making a difference

July 2022 – June 2023

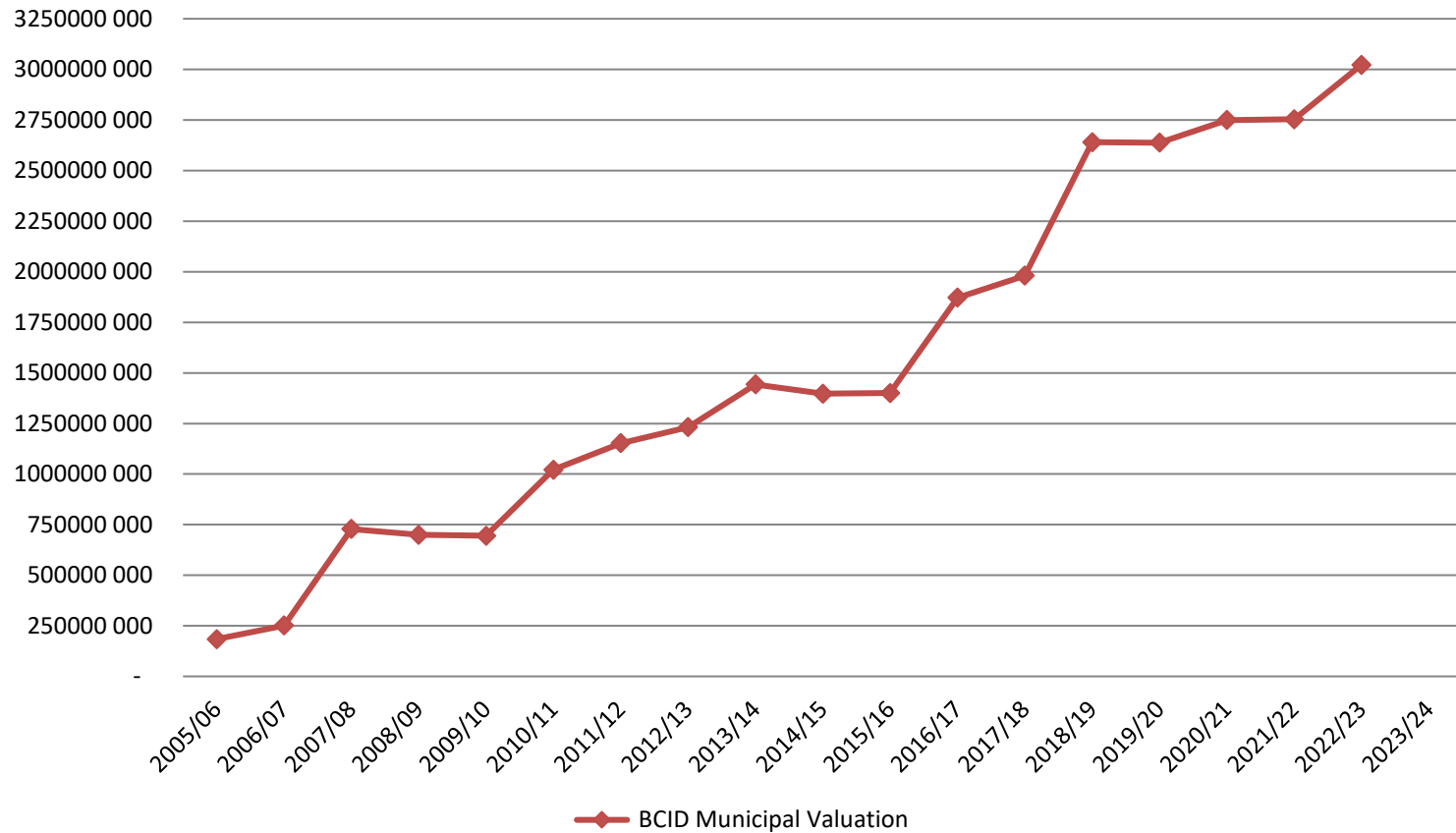
Annual Operational Feedback

Infrastructural Upgrades, Capital Projects and Operational Activities



By Brendan van der Merwe

BCID Municipal Valuation



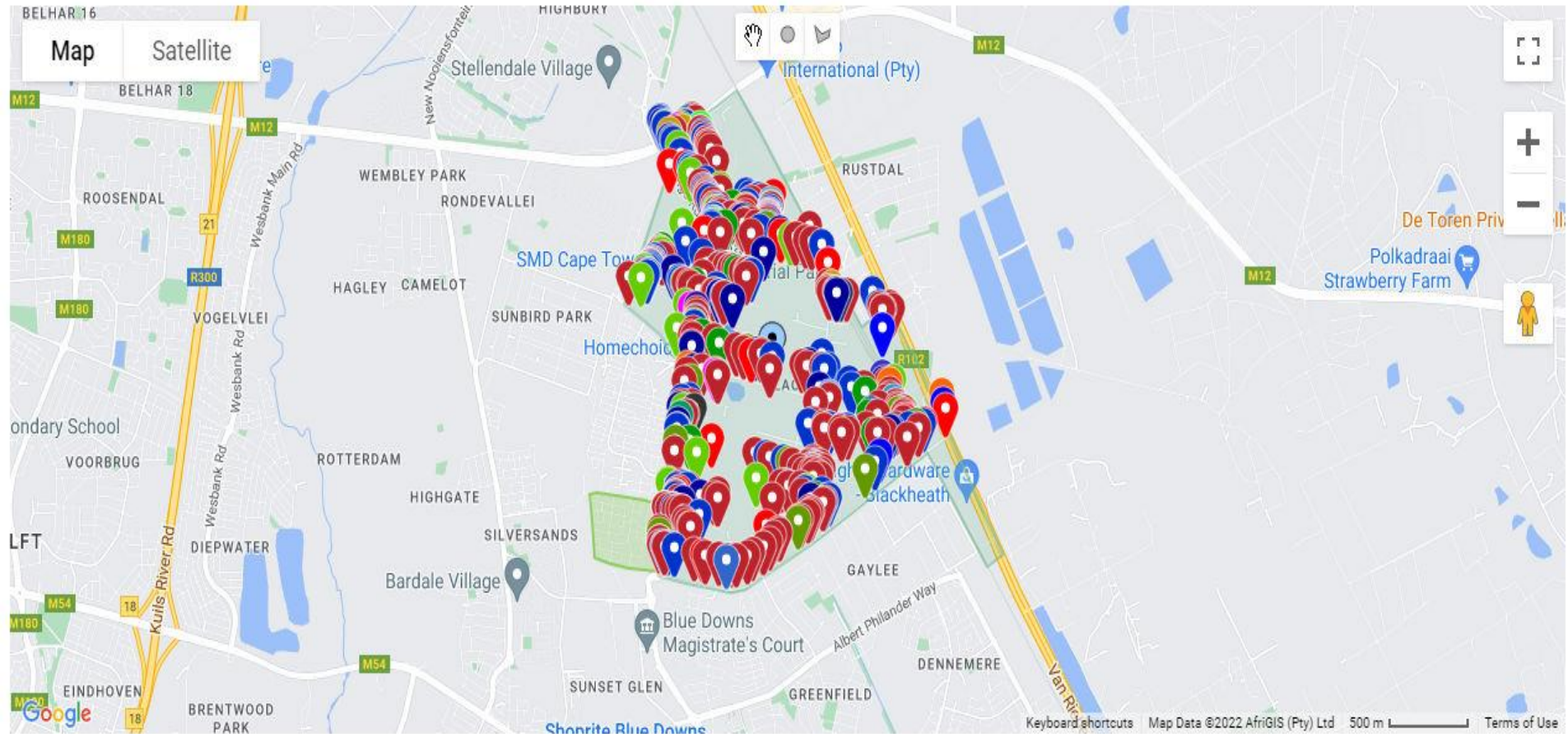
Financial Year	BCID Municipal Valuation	%
2005/06	183 648 500	N/A
2006/07	251 444 500	37%
2007/08	728 324 900	190%
2008/09	700 040 300	-4%
2009/10	694 782 900	-1%
2010/11	1 021 391 100	47%
2011/12	1 152 411 800	13%
2012/13	1 232 237 500	7%
2013/14	1 443 228 771	17%
2014/15	1 397 496 005	-3%
2015/16	1 400 273 324	0%
2016/17	1 871 748 026	34%
2017/18	1 980 516 084	6%
2018/19	2 640 218 000	33%
2019/20	2 638 176 000	0%
2020/21	2 750 011 367	4%
2021/22	2 754 206 367	0%
2022/23	3 022 286 101	10%
2023/24		



SECURITY

- We have introduced the Rent-a-Cop service within the Blackheath Industrial Area, as agreed in 2016. The BCID is often approached by business owners to enforce the law and deal with matters relating to City By-Law enforcement.
- We can now deal directly with City By-Law infringements. Illegal dumping, stationary vehicle offences and various other City By-Law infringements may be dealt with directly by the members. We have two fully equipped Law Enforcement Officers and a patrol vehicle stationed in Blackheath on a daily basis from Monday to Friday between 9:00am and 16:00pm.

INCIDENT DESK REPORTING



BCID BOARD REPORT BY CATEGORIES

Start Date: 01/07/2022 End Date: 30/06/2023

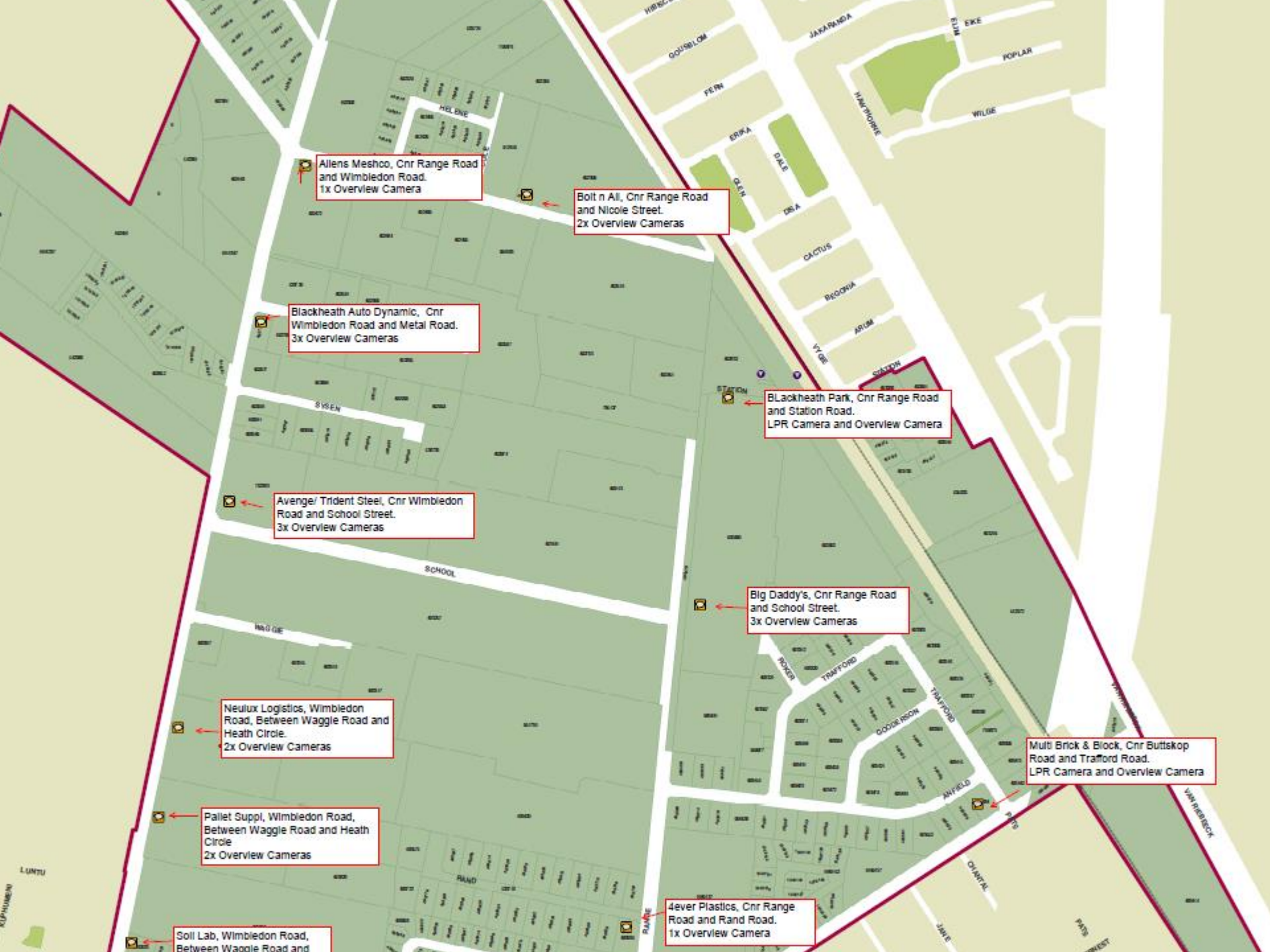
Total Incidents: 1,185

Category	Incident Occurrence
▶ Municipal Services	886
▶ Public safety and security (By-laws)	76
▶ Traffic, Parking and Accidents	65
▶ Crime	109
▶ Emergency, Medical and Assistance	3
▶ Other	1
▶ Maintenance Management	8
▶ Suspicious Person/vehicles	33



CCTV & LPR CAMERAS

- The CCTV Network that we implemented in the Blackheath Industrial Area consists of both overview and license plate recognition CCTV cameras and has been used to our credit in various crime initiatives and in the solving of several serious local crimes.
- The Network, after the latest system upgrades and additional installations now consists of 68 cameras in total.



Alens Meshco, Cnr Range Road and Wimbledon Road.
1x Overview Camera

Bolt n All, Cnr Range Road and Nicole Street.
2x Overview Cameras

Blackheath Auto Dynamic, Cnr Wimbledon Road and Metal Road.
3x Overview Cameras

Blackheath Park, Cnr Range Road and Station Road.
LPR Camera and Overview Camera

Avenger/ Trident Steel, Cnr Wimbledon Road and School Street.
3x Overview Cameras

Big Daddy's, Cnr Range Road and School Street.
3x Overview Cameras

Neulux Logistics, Wimbledon Road, Between Waggle Road and Heath Circle.
2x Overview Cameras

Multi Brick & Block, Cnr Buttskop Road and Trafford Road.
LPR Camera and Overview Camera

Pallet Suppl, Wimbledon Road, Between Waggle Road and Heath Circle.
2x Overview Cameras

4ever Plastics, Cnr Range Road and Rand Road.
1x Overview Camera

Soil Lab, Wimbledon Road, Between Waggle Road and Heath Circle.
2x Overview Cameras

CLEANSING PROGRAM

- Street Sweeping
- Verge mowing
- Litter Picking
- Storm-water Canals
- Planting of bollards
- Reporting Health and Safety Hazards
- Reporting Municipal faults
- Assistance with local Community Based Projects
- Effective response to calls and local issues
- Illegal dumping issues
- Bush Clearing
- Messy occupants / verges
- Tree Planting
- Verge MOWING and maintenance
- Garden maintenance



BCID Task Teams

The BCID has established several Task Teams under the current Directors in order to address area based issues identified through the Business Retention and Expansion Survey – 2021.

1. **The Blackheath Joint Sector Security Meetings** – Mr. George Ferreira
2. **Road Safety Task Team** – Mr. Graham Noonan
3. **Truck Embayment Task Team** – Mr. Christiaan Rust
4. **Future Infrastructure Development** – Mr. Joshua van Zyl

SERVICED INFRASTRUCTURE

- Assist the Roads Department with the prioritisation of repairs and rehabilitation / general maintenance of infrastructure
- Lobby for the installation of pedestrian walkways throughout the area.
- Ensure the constant upgrade to storm water canals and other water infrastructure throughout the area including:
- Address Public lighting concerns and related repairs and maintenance of infrastructure
- Apply to various City budgets for funding for the necessary area infrastructural upgrades and operational projects
- Create awareness of road conditions
- Constant reminders on condition of roads
- Ensure that constant maintenance is carried out



GREENING PROJECTS

- 107 trees planted
- Various verge projects
- Garden Maintenance
- General mowing and weeding projects are performed on an on-going basis
- Happy Valley Grade R School maintenance
- Weed Spraying
- Tree irrigation, painting and pruning
- Removal of Alien Vegetation
- Area mowing in the absence of a Municipal mowing tender



GREENING PROJECTS

- The City of Cape Town Parks division provided 107 trees to the Blackheath area.
- Due to bark stripping of the Fever Trees, which causes the trees to die, we replaced more of the dead Fever trees with indigenous, water wise trees such as the *Ceratonia Siliqua*, *Ficus Natalensis* and *Ficus Rubiginosa*.
- Irrigation is done weekly in Summer by means of water extracted from local boreholes and donated by local firms.





What's New in Blackheath

- Frederick Street, Trafford Road intersection
- Buttskop Road NMT and Resurfacing
- Buttskop Road Rail Crossing Bridge
- Blue Downs Rail Corridor and Wimbledon Station Precinct
- Peninsula Beverage Site Development
- GrowthPoint investment
- Rocla Property Development
- Tree Replacement Program
- Traffic calming measures



What's New in Blackheath

- Barloworld Property Sale- Wimbledon Road
- Wimbledon Road Business Park Sale
- Allens Meshco Agriwire Site Sale
- Business Retention and Expansion 2021
- Extension of Eerste River Way
- Residential Development – Buttskop Road
- Buttskop Rail Crossing
- Electron Road Developments
- Erf 1001 – Growthpoint

- Water pipeline upgrades

THANK YOU

