

BLACKHEATH CITY IMPROVEMENT DISTRICT
2024/25
PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Projects

Greening Projects
 Additional Cleansing
 Protection of Eskom infrastructure
 Happy Valley Grade "R" School

TOTAL EXPENDITURE

Proposed Budget		
R		
	350 000	100,0%
	100 000	
	108 959	
	50 000	
	91 041	
	350 000	100,0%